CITY OF KENORA
CAPITAL BUDGET
2011

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	INFRASTRUCTURE						
11.851.01	! DTR Ph III & IV Harbourfront						
	! LTD - Hold for Business Case						
	FUNCTIONAL TOTALS	0	0	0	0	0	0